

Appendix I – Licensing Costs, Income and Surplus/Deficit

Table 1 – All Licences

	Overall (£)	HCPH* (£)	Licensing Act 2003 (£)	Public Health (£)	Animals (£)	Explosives (£)	Scrap Metal (£)	Misc.** (£)	Gambling Act 2005 (£)
Total Costs	760,520	349,656	230,672	7,885	79,272	18,172	12,573	31,236	31,055
Total Income	727,820	270,375	342,281	5,460	48,558	2,762	4,561	12,411	41,412
(Surplus) / Deficit 2018/19	32,701	79,281	(111,609)	2,425	30,714	15,410	8,012	18,824	(10,357)
Cumulative (Surplus) / Deficit 2014/15-2018/19	120,641	204,630	(483,471)	14,191	82,508	41,854	59,519	204,641	(3,233)

*Hackney carriage, private hire vehicle and operator licences and hackney carriage and private hire vehicle drivers' licences – see Table 2 for further breakdown

** Includes caravan site licences, sex establishments, free printed matter, street collections, street trading, pleasure boats and vessels

Table 2 – Hackney Carriage and Private Hire Licences

	Hackney Carriages (£)	Private Hire Vehicles (£)	Joint Drivers (£)	Operators (£)
Total Costs	29,978	161,318	146,160	12,200
Total Income	24,253	129,177	108,430	8,515
(Surplus) / Deficit 2018/19	5,725	32,141	37,730	3,685
Cumulative (Surplus) / Deficit 2014/15-2018/19	18,570	87,661	95,301	3,098